



General Site Services





Introduction

General Site Services (GSS) consists of work scope required to support other Hanford contractors in the performance of work on the Hanford site, but is not directly related to a single DOE Project Baseline Summary (PBS). The work scope includes operating and maintaining Site utilities, transportation systems, general purpose facilities, fire systems maintenance, and the Hanford Fire Department. It includes base services such as crane and rigging, fleet services, janitorial, analytical laboratory, acquisition and materials management, Information Resource Management, Pension and Benefits Administration, Business Systems related to Finance, Payroll, Supply, Property and Project Management systems. NOTE: Unless otherwise noted, all information contained herein is as of the end of September 2009.

Significant Accomplishments/Progress

- Achieved a successful transition to new Mission Support Alliance (MSA) contract operations from the Project Hanford Management Contract (PHMC).
- Supported a successful fiscal year-end/start-up processings for the MSA, Plateau Remediation Contract (PRC), Tank Operations Contract (TOC), and PHMC business systems.
- Working with DOE, MSA supported the first annual "*State of IT at Hanford*" with key DOE-HQ personnel attending along with other Hanford contractors. The 2015 IT Vision was the major focus along with alignment with the DOE-HQ IT Strategic Plans and Hanford Clean-Up milestones. The feedback on the forum was extremely positive.
- MSA continued efforts to update the initial Performance Measurement Baseline (PMB) delivered to RL on August 24, 2009 based upon the Budget Update Guidance received in September. The final update of the PMB is due to RL on November 5, 2009.
- Completed contract deliverable SBM-012, "Deferred Maintenance Report," on September 29, 2009, ahead of schedule.
- Submitted contract deliverable GP/PM-011, "Procurement, Construction and Acceptance Testing Plan," on September 21, 2009, ahead of schedule.

Major Issues

- None to report.

Safety Performance

- During September, no Days Away from Work or Recordable injuries were reported; six minor First Aid cases occurred.



Schedule/Cost Performance (\$M)

General Site Services 'September 2009	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY09)
Human Resources MSA	\$0.3	\$0.3	\$0.1	\$0.0	0.0%	\$0.2	67.4%	\$0.3
Information & Interface Mgt	\$2.1	\$2.1	\$2.9	\$0.0	0.0%	-\$0.9	-41.6%	\$2.1
Mission Assurance	\$0.9	\$0.9	\$0.8	\$0.0	0.0%	\$0.1	16.5%	\$0.9
Project Management Office	\$0.7	\$0.7	(\$0.1)	\$0.1	11.8%	\$0.8	109.1%	\$0.7
Safety, Security & Environment	\$4.0	\$4.0	\$3.0	\$0.0	0.0%	\$1.0	25.4%	\$4.0
Site Business Management	\$1.2	\$1.2	\$1.1	\$0.0	0.0%	\$0.1	7.4%	\$1.2
Site Infrastructure and Utilities	\$5.9	\$5.7	\$5.5	-\$0.2	0.0%	\$0.1	0.0%	\$5.9
Portfolio Management	\$0.4	\$0.4	\$0.6	\$0.0	0.0%	-\$0.2	0.0%	\$0.4
Current Period Total	\$15.5	\$15.3	\$14.0	-\$0.1	-0.7%	\$1.3	8.8%	\$15.5

Numbers are rounded to the nearest \$0.1M

Schedule Performance (-\$0.1 M/-0.7%):

Variance is primarily due to Construction Management staff work priorities resulting in schedule variances for facility modifications at the Waste Sampling and Characterization Facility (WSCF).

Cost Performance (+\$1.3M/+8.8%):

The positive cost variance is primarily due to the favorable variance distribution of \$2.0 M, unfilled staff positions in support of the American Recovery and Reinvestment Act (ARRA), twelve (12) personnel on short-term leave in the Hanford Fire Department, and an over-accrual of dosimetry costs in prior months.

Hanford Federal Facility Agreement and Consent Order ("Tri-Party Agreement") Milestone Status

None.